



Belfast Policing and Community Safety Partnership

Action Plan 2019/2020

Introduction

Between December 2018 and February 2019, Belfast PCSP undertook a Strategic Assessment of Policing and Community Safety in the Belfast City Council Area.

This exercise was undertaken to ensure that the priorities identified continue to reflect priority policing and community safety issues in the area and was informed by analysis of information provided by statutory partners, as well as the results of ongoing city wide engagement and consultation on policing and community safety across the council area.

Cognisance was also taken of:

- The Programme for Government
- CJINI Inspection Report
- The Northern Ireland Policing Plan
- Policing with Community Strategy 2020
- Together Building a United Community
- Fresh Start Implementation Plan
- Northern Ireland Crime Survey 2016/17
- NICS: Perceptions of Crime 2017/18
- Omnibus Survey Results 2018

A full list of statistical sources are listed within the Strategic Assessment.

Thematic Planning Sessions were held with PCSP Members throughout January, 2019. As a result of these, a review of the strategic context and statistical audit, the following Themes have been identified as local priorities;

- Anti-Social Behaviour;
- Tackling Crime and ASB in the City Centre;
- Confidence in Policing;
- Domestic Violence and Abuse;
- Drugs and Alcohol;
- Feeling Safer

A 'Turning the Curve Exercise' was undertaken in relation to the current PCSP Action Plan themes and projects and considered the programmes of work in relation to the outcomes they delivered.

To gain feedback from the local community, an online Community Safety survey was launched in late December 2018 for a four-week period. The survey targeted PCSP Community Partners, who represent the interests of residents/community groups across Belfast. A total of 48 Community Partners contributed to the research.

Review and Planning Summary

During the Thematic Planning Sessions, PCSP Members undertook a review all projects undertaken during 2018/2019, utilising relevant statistics for each theme (as determined during the statistical audit) and technical knowledge from designated members and appropriate stakeholders. A full summary of discussion points can be found within the Strategic Assessment.

Based on the review of 31 projects, Members agreed to:

- Adjust and Continue 13 projects
- Continue as is 5 projects
- Stop 10 projects, and
- Introduce 3 new projects

Confidence in Policing and Embedding a Culture of Lawfulness		
Project Title	Description and Recommendation	
Policing and Community Safety Partnerships Small Grants	<ul style="list-style-type: none"> • Provides the opportunity for local groups to address local policing and community safety issues. • Builds the relationship between community and (D)PCSP and raises the profile of (D)PCSP's. • Allows for a diverse range of work to be delivered (by those successfully applying for funding) that adds value to the (D)PCSP Action Plans. • Allows for the promotion of the work of the partnership through the forging of relationships with applicant groups. <p>Recommendation:</p> <ul style="list-style-type: none"> • Increase allocation. • Review the scoring criteria to ensure focus on outcomes. 	Adjust and Continue
Policing and Community Safety Partnerships Policing Committee Grants	<ul style="list-style-type: none"> • Allows for the provision of funding to communities over and above the larger citywide strategic project work and that of the Small Grants process. • Provides the opportunity for local issues to be addressed. • Provides a process to support groups to successfully apply, implement and evaluate the projects. • Provides capacity building opportunities for small groups as the PCG process is less prescriptive in its application process. <p>Recommendation:</p> <ul style="list-style-type: none"> • Scoring criteria to be revised to ensure that engagement with PSNI is meaningful. • Maximum amount per project £2,000; maximum number of PCG per group is two each year. This does not affect the group's ability to apply for Small Grants. • Potential follow on from 'conversation piece' (see new project proposal). 	Adjust and Continue
South Belfast DPCSP's Police Led Project	<ul style="list-style-type: none"> • Empowers PSNI officers to deliver small scale projects with communities – that the projects are led by PSNI officers ensures their participation and builds a direct relationship between PSNI and community. • Lower level of governance may be required which suits the culture of policing. 	Stop

	<p>Recommendation:</p> <ul style="list-style-type: none"> • Stop as should be aligned to PCG – to ensure a consistent approach across the City. 	
Conversation Piece	New project proposal to include a series of awareness raising sessions, short programmes and a residential to a range of recipients, all on the topics of the rule of law, embedding lawfulness and building community confidence.	New Project

Feel Safer		
Project Title	Description and Recommendation	
Preventative Safeguarding Project	<ul style="list-style-type: none"> • Furnish the public with policing and community safety information and signposting to help people keep safe. • Provide transparency about the work of PCSP. <p>Recommendation:</p> <ul style="list-style-type: none"> • Campaigns from DOJ and PSNI to be supported. • Plan programme of campaigns/push messages on a quarterly basis 	Adjust and Continue
Cyber Safety Project	<ul style="list-style-type: none"> • Improved level of awareness, knowledge and understanding of staying safe online and appropriate behaviours across a cyber-platform. • More confident in staying safe on line and how to deal with online problems. • Less inappropriate behaviour on line. • Less cybercrime victims. • Better reports of scams and other cybercrimes. • Engagement tool for those considered hard to reach (young people). • Prevents people inadvertently committing a crime. • Allows for understanding amongst the young on the potential ramifications of their actions on-line. <p>Recommendation:</p> <ul style="list-style-type: none"> • Project to continue as is – evaluate after 10 months of delivery. 	Continue as is
Supporting People with Complex Needs, Dual Diagnosis Project	<ul style="list-style-type: none"> • Less vagrancy which can be intimidating. • Less on street drinking and drug taking. • Less begging and associated petty crime. • Less opportunities for crime gangs to field people. • Support to vulnerable individuals. • Effective signposting to those vulnerable individuals. <p>Recommendation:</p> <ul style="list-style-type: none"> • More match funding should be sought, and the attention paid to the anecdotal views of the police and others in the voluntary sector around the associated reductions in crime. • Should be adjusted to either merge with the SISS project if this is feasible from the delivery groups perspective. • Project moved to City Centre programme of work as this is the main geographical focus. 	Adjust and Continue

Feel Safer		
Supporting People with Complex Needs, Street Injecting Support Service	<ul style="list-style-type: none"> • Less needles left around the city which are dangerous for people. • Less on street drinking and drug taking which can cause a level of uneasiness amongst members of the public and cause people to avoid parts of the city. • Less opportunities for drug gangs and dealers to ply their trade. <p>Recommendation:</p> <ul style="list-style-type: none"> • This project to be merged with Dual Diagnosis and moved to the City Centre programme of work. 	Adjust and Continue
Belfast Home Security Service	<ul style="list-style-type: none"> • Proactive response by Partners. • Victims can feel safer in their own homes and are less likely to need to be rehoused. • Promotes safety amongst the vulnerable through a tangible response. <p>Recommendation:</p> <ul style="list-style-type: none"> • An improved referral process has been agreed and will be implemented to achieve full utilisation of the project in 2019/2020. • PSNI will continue to make referrals from crime prevention officers as well as from neighbourhood officers. • Assessments and installation of equipment will continue to be undertaken by Bryson Energy. 	Adjust and Continue
Christmas Safety Event	<ul style="list-style-type: none"> • Promotes support services to alleviate the fear of crime. • High profile opportunity to raise awareness of PCSP. <p>Recommendation:</p> <ul style="list-style-type: none"> • Continue to deliver in 2019. 	Continue as is
Community Guardian Project	<ul style="list-style-type: none"> • Engages with vulnerable and provides a platform for others to share important community safety / policing messages. • During the 2017/18 financial year the Guardian Project delivered 12 sessions to 77 participants; all (100%) of whom reported that the seminar improved their awareness of the community safety topic. • They were more confident in how to access appropriate support services and were more likely to report incidents to the relevant organisation following these sessions, for a relatively small outlay. <p>Recommendation:</p> <ul style="list-style-type: none"> • Merge with Growing Older Growing Safer and uplift to Citywide programme of work. 	Adjust and Continue
Growing Older, Growing Safer	<ul style="list-style-type: none"> • Engagement with hard to reach members of the public. • Effective means of engagement for the sharing of key community safety messages. • Provides a platform for engagement e.g. for the police. 	Adjust and Continue

Feel Safer		
	<ul style="list-style-type: none"> Provides a captured audience for others within council to jointly deliver messages and safety related products such as winter warmer items through the Age Friendly Belfast etc. Older people less likely to fall foul of scams and other age-related targeted crimes. Prevents older people from becoming victims. Allows for confidence building amongst older people's groups. Raises the profile of the PCSP. <p>Recommendation:</p> <ul style="list-style-type: none"> Merge with Community Guardians project and uplift to citywide programme of work. 	
Belfast Policing and Community Safety Post Primary Schools Programme	<ul style="list-style-type: none"> Create a coherent offer to schools. Provide a structure that it is easy for schools to work through to get high quality messages. Raise awareness of D/PCSPs. Create a mechanism to consult with young people across Belfast on an annual basis. <p>Recommendation:</p> <ul style="list-style-type: none"> Specific dedicated post to liaise with Partner organisations and schools to deliver and coordinate the project. PCSP funded topics to include: Resident Survey (for young people); Talking about Consent; Cyber Safety; and Work commissioned by Partners. Links should be explored with the YJA early intervention work in schools. 	Adjust and Continue
Road Safety Project	<ul style="list-style-type: none"> Reduce road deaths and road traffic incidents involving young people from Belfast. Increase young people's awareness of safe driving. Raise awareness of PCSP. <p>Recommendation:</p> <ul style="list-style-type: none"> Deliver every other year which should increase attendance but still ensure that all pupils of relevant age are included. 	Adjust and Continue
RADAR Project	<ul style="list-style-type: none"> Increased knowledge about relevant policing and community safety dangers. <p>Recommendation:</p> <ul style="list-style-type: none"> Continue delivery but aim to complete sessions before December 2019. 	Adjust and Continue

Sexual and Domestic Violence and Abuse

Project Title	Description and Recommendation	
Domestic and Sexual Violence Community Awareness Raising and Training	<ul style="list-style-type: none"> • Improve the use of risk assessments to be more effective in protecting victims of domestic and sexual violence and abuse. • Improve capacity of community and voluntary sector activists to understand and confidently address the issues of domestic and sexual violence and abuse. <p>Recommendation:</p> <ul style="list-style-type: none"> • Commission practical awareness raising and training on a citywide basis, as previous projects have evaluated well. 	Adjust and Continue
Talking About Consent	<ul style="list-style-type: none"> • Sexual consent is a difficult issue to address for adults and for young people it can be even more difficult. This project aims to support Belfast youth clubs and school groups to have conversations about consent. • This project contributes to achieving one of the priorities in the Stopping Domestic and Sexual Violent and Abuse in Northern Ireland Strategy 2016 i.e. Strand 2 – Prevention and Early Intervention, focuses on preventing domestic and sexual violence and abuse, promoting healthy relationships, changing societal behaviours and attitudes towards violence and early intervention for those at risk. <p>Recommendation:</p> <ul style="list-style-type: none"> • The Talking About Consent project is commissioned to operate from January 2019 to March 2020. 	Continue as is
Domestic and Sexual Violence and Abuse Crisis Support Project	<ul style="list-style-type: none"> • Reduced number of repeat victims after participation in the programme. • More resilient children. <p>Recommendation:</p> <ul style="list-style-type: none"> • The Crisis Support Project is commissioned to operate from January 2019 to March 2020. 	Continue as is
North Belfast Domestic Violence and Abuse Training Initiative	<ul style="list-style-type: none"> • This project became a focus on awareness raising and training in North Belfast; however, the learning is applicable citywide. <p>Recommendation:</p> <ul style="list-style-type: none"> • Practical awareness raising and training to be commissioned and delivered on a Citywide basis. 	Stop

Drugs and Alcohol

Project Title	Description and Recommendation	
Sharps Removal Contract	<ul style="list-style-type: none"> The public are encouraged to report any discarded needles or drug paraphernalia they come across to Belfast City Council, which provides useful information on emerging drug trends. Ability to track drug use in Belfast. Allows for the timely intervention in areas identified as having a high incidence of drug use. Stop people being hurt on needles left across the city. Adds a further layer to the efforts of those tackling drugs across the city helping to provide a rounded holistic approach. <p>Recommendation:</p> <ul style="list-style-type: none"> Move to City Centre programme of work The processes to recharge costs to land owner was recently revised. Tender for the service will be scored at the start of February to appoint a contractor for the next three years. 	Adjust and Continue
Drug Bins	<ul style="list-style-type: none"> The project involved installing drug bins in various areas throughout the city, offering an alternative means of disposing of unused prescription or illegal drugs, Reduction of high levels of prescribed medications in circulation. Reduction of drug driven crime. <p>Recommendation:</p> <ul style="list-style-type: none"> If there is a need for financial support for drug bins on 2019/20; this could be funded from the Preventative Safeguarding Project. Drug bins continue to be part of the BDACT Connections delivery plan. 	Stop
E-Pub	<ul style="list-style-type: none"> The E-Pub toolkit (Electronic- Personal use barometer for alcohol) aims to facilitate personal reflection and initiate behavioural changes in the user. The community safety benefit is unclear. <p>Recommendation:</p> <ul style="list-style-type: none"> Stop as impact appears minimal. 	Stop
Drug and Alcohol Stewards Training	<ul style="list-style-type: none"> Provides training to individuals within groups allowing them to deliver safer events; and should reduce public fears about public drunkenness. Increase the capacity of volunteers to manage issues arising from alcohol and drugs at community events. <p>Recommendation:</p> <ul style="list-style-type: none"> Continue as agreed; evaluation to be provided in November 2019. 	Continue as is
North Belfast Drugs and Alcohol Research	<ul style="list-style-type: none"> In 2018/2019 two meetings were convened to allow networking amongst stakeholders involved with drugs and alcohol work in North Belfast. The policing and community safety impact of this project is unclear; as this overlap with the role of BDACT Connections. BDACT Action Plan states that where local drug and alcohol forums are established, Connections will act as conduit between them and BDACT. 	Stop

	<ul style="list-style-type: none"> • BDACT members will assist in motivating and encouraging relevant others' involvement in the forums. <p>Recommendation:</p> <ul style="list-style-type: none"> • Networking costs can be picked up under the 'consult and engage' programme of work. 	
Drug and Alcohol Support Services	<ul style="list-style-type: none"> • Many people involved with the criminal justice system experience chaotic lifestyles; have alcohol and drug dependencies which often present as mental health problems. • It is therefore proposed that Belfast PCSP commission drug and alcohol support services for clients of PSNI, YJA or PB; or individuals they would be concerned will start offending or reoffending without some support. It is anticipated that the support services are "counselling" type services which can link to other programmes, for example via the family support hubs. • The aim is to help individuals to stabilise and maintain positive lifestyles. <p>Recommendation:</p> <ul style="list-style-type: none"> • Members to advance development of project. • Establish a very specific referral process for clients identified by PSNI, YJA and PBNI. 	New Project

Antisocial Behaviour

Project Title	Description and Recommendation	
Transient Youth	<ul style="list-style-type: none"> Short term intervention to safeguard young people in areas without PCSP funded outreach youth work services. Consistent branding for PCSP outreach youth work services. <p>Recommendation:</p> <ul style="list-style-type: none"> Stop and revise to a cohesive citywide approach with short term interventions funded through policing committee grants. 	Stop
ASB Partnership Tasking	<ul style="list-style-type: none"> Currently used to purchase equipment and additional outreach hours to capture better data in a timelier fashion to improve the evidence base for tasking. No further requests for equipment. <p>Recommendation:</p> <ul style="list-style-type: none"> Belfast City Council is leading on the Partner Tasking Process as part of core business and there is no identified need for funding in 2019/20. 	Stop
Youth Empowerment Scheme (YES)	<ul style="list-style-type: none"> Supported Transient Youth area of work <p>Recommendation:</p> <ul style="list-style-type: none"> EA has identified a similar programme that they are delivering, therefore there is no need for PCSP funding. 	Stop
Youth Diversion and Outreach Programme	<ul style="list-style-type: none"> North and East Belfast issued contract for outreach work which is currently being reviewed. West Belfast funded small projects, mostly focused on August Bonfires. An independent consultant has been commissioned to undertake an evaluation of the benefit of the different approaches used to prevent and address antisocial behaviour from young people. <p>Recommendation:</p> <ul style="list-style-type: none"> Revise the approach in line with the engagement and positive support of young people in Belfast. 	Stop
Bonfire Cultural Expression	<ul style="list-style-type: none"> Belfast PCSP money pays for the maintenance of the Beacons. However, the community safety impacts are unclear as there are no measurable 'is anyone better off' measures. <p>Recommendation:</p> <ul style="list-style-type: none"> The funding should be reinvested in the citywide ASB project. 	Stop
ASB Project	<ul style="list-style-type: none"> Proposal to create a consistent youth work services across the city to prevent ASB and safeguard young people, complimenting the work already carried out by the EA. Key aspects: work would be at weekends throughout the year, enhanced on key dates and school holidays with provision for emergency deployments; to include diversionary activities, training, conferences for key stakeholders and liaison with the ASB tasking process. 	New Project

Baseline Information

Through its Action Plan, Belfast PCSP aims have an impact on the following indicators.

Strategic Priorities	Indicators to which PCSP makes a contribution (Source)	2016/17 Baseline	2017/18 Baseline
Strategic Priority 1: To form & successfully deliver the functions of the Policing & Community Safety Partnership for the area	% of required PCSP quarterly returns on time and in order (PCSP)	75%	75%
	% agreeing police and other agencies seek people's views about the ASB and crime issues that matter in the local area (NI Crime Survey)	39%	38%
	% public who are aware of PCSPs (Omnibus Survey)	43%	44%
Strategic Priority 2: To improve Community Safety by tackling crime and anti-social behaviour	Recorded crime (PSNI Statistics)	33,174	32,341
	Antisocial behaviour incidents (PSNI Statistics)	17,858	18,746
	% who perceive high levels of ASB (NI Crime Survey)	9%	9%
	Incidents and Crimes with a domestic abuse motivation (PSNI Statistics)	7,803 3834	8,031 3,848
	Drug seizures and arrests (PSNI Statistics)	1718 921	2,148 1,077
	% of people who feel very or fairly safe living in their area (NI Life and Times 2017)	N/A	97%
	% reporting that they are 'very worried' about crime overall (NI Crime Survey 2017/2018)	7%	5%
	Incidents and crimes of hate crime (PSNI Statistics); - Homophobic motivation - Racist motivation - Sectarian motivation	122/64 460/310 312/243	111/69 448/261 272/178
Strategic Priority 3: To improve confidence in Policing	% who agree the PSNI do a very or fairly good job in their area (NI Crime Survey)	77.1%	68%
	% who have total or a lot of confidence in police to provide day to day service (NI Crime Survey)	58%	50%
	% who strongly agree/agree that they do not feel confident reporting crime and ASB to the police (NI Life and Times Survey 2017)	N/A	23%
	% who agree/strongly agree that paramilitary groups have a controlling influence in the area (NI Life and Times Survey 2017)	N/A	13%

N/A – Questions not asked within the 2017 NI Life and Times Survey

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Strategic Priority 1: To successfully deliver the functions of the Policing & Community Safety Partnership for the area								
Indicators		<ul style="list-style-type: none"> - % of public awareness of PCSP (Omnibus Survey) - % public confidence that PCSPs are doing a good job 						
Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter	
Effectiveness	Organising the work of the PCSP through the PCSP Members	1. Strategic Direction Development	4/19	3/20	£5,500	How much did we do? # meetings # attendees	3	
		2. PCSP Meetings (Private, Policing Committee and Public)			£16,000	How well did we do it? % relevant attendance at meetings Is anyone better off? #% partners who feel supported in their role	1,2,3,4	
Consult and Engage	Supporting local structures and multiagency groups to improve policing and community safety across Belfast	3. Support local policing and community safety structures (PACTs, Tension Monitoring)			£11,619	#% partners reporting improved partnership working	#% partners reporting increased ability to engage with wider community members	2,3,4
		4. Wider University Area Capacity Support Project						
		5. West Belfast Community Safety Strategy						
			£70,000					

Strategic Priority 2 : To improve Community Safety by tackling actual and perceived crime and anti-social behaviour

Strategic Priority 2 : To improve Community Safety by tackling actual and perceived crime and anti-social behaviour							
Indicators		<ul style="list-style-type: none"> - Recorded Crime (PSNI) - ASB Incidents (PSNI Statistics) - % who perceive high levels of ASB (NI Crime Survey 2017/2018) - Incidents and Crimes with a domestic abuse motivation (PSNI Statistics) - Drug seizures and arrests (PSNI Statistics 2018) - % of people who feel very or fairly safe living in their area (NI Life and Times 2017) - % reporting that they are 'very worried' about crime overall (NI Crime Survey 2017/2018) - Incidents and crimes of hate crime (PSNI Statistics) 					
Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Feel Safer	Feel Safe	<p>1. Preventative Safeguarding</p> <p>Appropriate campaigns led by either the DOJ or PSNI are to be supported and consideration given to financial support as a means of increasing the footprint of such campaigns within and across all areas of Belfast</p>	4/19	3/20	£20,888	<p>How much did we do? #key campaigns promoted #participants</p> <p>How well did we do it? #% partners reporting satisfaction with activities</p> <p>Is anyone better off? #% participants with improved level of awareness, knowledge and understanding of the issue</p>	3,4
		<p>2. Cyber Safety Project</p> <p>Delivery of group specific training/information sessions including keeping safe online, safe banking/purchasing, scams, reporting, privacy settings. Also, sexting bullying, trolling, hate crimes and how to report</p>			£25,000	<p>How much did we do? #participants</p> <p>How well did we do it? #% participants who report satisfaction with activities</p> <p>Is anyone better off? #% participants with improved level of awareness, knowledge and understanding of:</p> <ul style="list-style-type: none"> a) Staying safe online b) Appropriate behaviours across a cyber platform <p>#% participants reported they were more confident in staying safe on line</p>	1,2,3,4

Address Hate Crime and Fear of Hate Crime	3. Hate Crime and Fear of Hate Crime				£7,500	<p>How much did we do? # participants # events/meetings # campaigns</p> <p>How well did we do it? #%partners reporting satisfaction with activities #% participants reporting satisfaction with activities</p> <p>Is anyone better off? #% participants improved their knowledge about hate crime and fear of hate crime #% participants improved their knowledge of how and where to report hate crime</p>	1,2,3,4
	4. Belfast Home Security Service				£36,000	<p>How much did we do? # homes into which home security equipment is installed #% assessments where an onward referral is made (NIFRS, Housing Provider, GP, OT or other)</p> <p>How well did we do it? #% partners reporting satisfaction with the home security service #% service users reporting satisfaction with the home security service</p> <p>Is anyone better off? # % people who report they feel safer due to the home security service</p>	1,2,3,4
	5. Christmas Safety Event 2019	12/19	12/19		£7,500	<p>How much did we do? # people who attend # stall holders</p> <p>How well did we do it? #% partners report satisfaction with the event</p> <p>Is anyone better off? #% participants with improved awareness, knowledge and understanding of staying safe</p>	3,4
Feel Safe - At Home	Provide home security equipment and services to people who have been recent victims of domestic burglary, live in areas where there is a high incidence of burglary or those older people who feel vulnerable to becoming a victim of crime of this nature.						
	Provide free practical advice, information and support on crime prevention and safety issues.						

		6. Neighbourhood Watch Scheme			£1,000	<p>How much did we do? # NHW Schemes # Neighbourhood Watch Coordinators meetings delivered</p> <p>How well did we do it? #% coordinators attend meetings</p> <p>Is anyone better off? #% coordinators feeling supported, confident and equipped to deliver their objectives</p>	1,2,3,4
		7. Vulnerable Adults Project Engage groups of adults at risk of harm across Belfast, to build their confidence to raise policing and community safety issues with DPCSP Designated Members including the PSNI.	4/19	3/20	£11,250	<p>How much did we do? # participants</p> <p>How well did we do it? # stakeholders indicate satisfaction with the project at 4 month review #% participants reporting satisfaction with activities</p> <p>Is anyone better off? # participants with an improved level of awareness knowledge and understanding of policing and community safety issues # participants are more likely to report incidents to appropriate organisations</p>	3,4
	Feel Safe - Young People	8. Post Primary Schools Programme Develop a cohesive schools package alongside Designated Members in order to knit together their individual offerings alongside PCSP messages. The agreed package will offer sessional learning aligned to the current curriculum in order to be easily accessible and user friendly.	7/19	3/20	£7,500	<p>How much did we do? # schools engaged # participants</p> <p>How well did we do it? #% partners reporting satisfaction with activities #% participants reporting satisfaction with activities</p> <p>Is anyone better off? #% participants improved their knowledge about community safety issues affecting young people</p>	3,4

		<p>9. RADAR Project</p> <p>Hosts pupils from primary schools across Belfast at the RADAR centre in order to participate in a number of risk awareness scenarios which are delivered in partnership with designated Members.</p>	9/19	12/19	£7,500	<p>How much did we do? # schools engaged # participants</p> <p>How well did we do it? #% participants reporting satisfaction with activities</p> <p>Is anyone better off? #% participants improved their knowledge about community safety issues affecting young people</p>	2,3,4
Sexual and Domestic Violence and Abuse	Address Sexual and Domestic Abuse	<p>10. Domestic and Sexual Violence Community Awareness Raising and Training</p> <p>Develop and deliver awareness raising and training sessions about domestic and sexual violence and abuse across Belfast</p>	7/19	3/20	£7,500	<p>How much did we do? # participants</p> <p>How well did we do it? #% partners reporting satisfaction with activities #% participants reporting satisfaction with activities</p> <p>Is anyone better off? #% participants have improved level of awareness of information, resources and support available #% participants are more confident in addressing domestic and sexual violence and abuse</p>	3,4
		<p>11. Talking about Consent</p> <p>Support Belfast youth clubs and school groups to have conversations about consent.</p>	4/19	3/20	£19,950	<p>How much did we do? # resources produced # participants</p> <p>How well did we do it? #% partners reporting satisfaction with activities #% participants reporting satisfaction with activities</p> <p>Is anyone better off? # participants with improved level of awareness, knowledge and understanding of consent issues # participants reported that they were more confident in addressing consent # participants more likely to report crimes</p>	1,2,3,4

		<p>12. Crisis Support Project</p> <p>Develop a resource pack and associated programme to support women leaving crisis, particularly to improve their parenting skills and confidence.</p>	4/19	3/20	£19,950	<p>How much did we do? # participants</p> <p>How well did we do it? #% partners reporting satisfaction with activities</p> <p>Is anyone better off? #% participants have improved level of awareness of information, resources and support available</p> <p>#% participants are more confident in addressing the issue</p>	1,2,3,4
Drugs and Alcohol	Address drug and alcohol related crime and ASB	<p>13. Stewards Training</p> <p>Recruit local volunteers involved in the delivery of events where the public may consume alcohol or drugs for training in event and crowd stewarding, first aid and drug and alcohol awareness</p>	4/19	3/20	£18,300	<p>How much did we do? # participants</p> <p>How well did we do it? #% participants reporting satisfaction with activities</p> <p>Is anyone better off? #% participants improved their knowledge about alcohol and drugs</p>	1,2,3,4
		<p>14. Drug and Alcohol Support Services</p> <p>Commission drug and alcohol support services for clients of PSNI, YJA or Probation Board; or individuals they would be concerned will start offending or reoffending without some support</p>	7/19	3/20	£27,500	<p>How much did we do? # clients referred</p> <p># interventions per client</p> <p>How well did we do it? # Stakeholders indicate satisfaction with the project at 6 month review</p> <p>Is anyone better off? # participants with improved personal circumstances</p>	3,4

ASB	Address ASB across Belfast	<p>15. ASB Projects</p> <p>Commission more consistent youth work services across the city to prevent antisocial behaviour and safeguard young people in public spaces across Belfast</p>			£50,464	<p>How much did we do? # Participants</p> <p>How well did we do it? % partners report satisfaction with activities</p> <p>Is anyone better off? #% partners report an increased ability to engage with the wider community #% participants with changed attitudes/behaviours</p>	3,4
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Citywide Programme	Address crime and ASB in the City Centre	16. Street Injecting Support Service/Dual Diagnosis Joined up approach to tackling ongoing drug related problems with individuals with complex issues impacting on their health and mental well-being.	4/19	3/20	£50,000	How much did we do? # participants How well did we do it? #% partners report satisfaction with activities Is anyone better off? #% with improved personal circumstances	2,3,4
		17. Sharps Removal Contract Tackle the increase concern regarding sharps and drug paraphernalia associated with intravenous drug use in the city, in particular public spaces				How much did we do? # deployments to clear sharps How well did we do it? #% partners reporting satisfaction with activities Is anyone better off? #% partners report increased ability to engage with adults at risk of harm with complex needs	
		18. City Centre Focused Policing and Community Safety Project Support for City Centre Beat Scheme	7/19	3/20	£10,000	How much did we do? # additional hours contributed # update reports How well did we do it? #% partners reporting satisfaction with activities Is anyone better off? #% partners in Belfast City Centre report improvements in policing and community safety	3,4

Strategic Priority 3 : To Support Community Confidence in Policing

Indicators	<ul style="list-style-type: none"> - % who agree the PSNI do a good or very good job in their area (NI Crime Survey) - % who have total or a lot of confidence in police to provide day to day service (NI Crime Survey 2017) - % who strongly agree/agree that they do not feel confident reporting crime and ASB to the police (NI Life and Times Survey 2017) - % who agree/strongly agree that paramilitary groups have a controlling influence in the area (NI Life and Times Survey 2017) 						
Theme	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
Confidence in Policing	Improve confidence in policing and improve community safety.	1. PCSP Small Grants 2. Policing Committee Grants Support activities which improve confidence in policing and improve community safety. Effectively support community and voluntary groups at a local level in order to build relationships	4/19	3/20	£195,292	How much did we do? #projects #participants on projects to improve confidence in policing How well did we do it? £ money spend on projects/activities that support community confidence in policing Is anyone better off? #% increase of people more likely to engage with the police #% increase of people more likely to report crime #% increase in confidence in police	1,2,3,4
		3. Conversation Piece Engage young people across the city in conversations about confidence in policing and embedding a culture of lawfulness				7/19	